FINANZAS
SECRETARÍA DE FINANZAS
OAXACA
GOBIERNO DEL ESTADO

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
101	**GUBERNATURA**							
1	**GASTO CORRIENTE**	**193,122,026.63**	**-10,104,470.50**	**183,017,556.13**	**178,683,179.87**	**178,683,179.87**	**178,605,813.67**	**4,334,376.26**
A	GASTO DE OPERACIÓN	193,122,026.63	-11,343,120.50	181,778,906.13	177,445,145.41	177,445,145.41	177,367,779.21	4,333,760.72
B	TRANSFERENCIAS CORRIENTES	0.00	1,238,650.00	1,238,650.00	1,238,034.46	1,238,034.46	1,238,034.46	615.54
2	**GASTO DE CAPITAL**	**0.00**	**344,020.84**	**344,020.84**	**342,917.31**	**342,917.31**	**342,917.31**	**1,103.53**
A	INVERSIÓN PÚBLICA	0.00	344,020.84	344,020.84	342,917.31	342,917.31	342,917.31	1,103.53
4	**PENSIONES Y JUBILACIONES**	**10,715,347.44**	**184,374.52**	**10,899,721.96**	**10,730,786.20**	**10,730,786.20**	**9,370,118.30**	**168,935.76**
A	PENSIONES Y JUBILACIONES	10,715,347.44	184,374.52	10,899,721.96	10,730,786.20	10,730,786.20	9,370,118.30	168,935.76
	TOTAL UNIDAD RESPONSABLE:	**203,837,374.07**	**-9,576,075.14**	**194,261,298.93**	**189,756,883.38**	**189,756,883.38**	**188,318,849.28**	**4,504,415.55**
102	**SECRETARÍA DE GOBIERNO**							
1	**GASTO CORRIENTE**	**292,995,261.74**	**150,096,730.55**	**443,091,992.29**	**408,724,273.20**	**408,724,273.20**	**396,179,174.78**	**34,367,719.09**
A	GASTO DE OPERACIÓN	238,245,261.74	39,771,731.30	278,016,993.04	243,649,274.24	243,649,274.24	231,104,175.82	34,367,718.80
B	TRANSFERENCIAS CORRIENTES	54,750,000.00	110,324,999.25	165,074,999.25	165,074,998.96	165,074,998.96	165,074,998.96	0.29
2	**GASTO DE CAPITAL**	**0.00**	**84,136,339.50**	**84,136,339.50**	**84,136,339.50**	**84,136,339.50**	**84,136,339.50**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	84,136,339.50	84,136,339.50	84,136,339.50	84,136,339.50	84,136,339.50	0.00
4	**PENSIONES Y JUBILACIONES**	**17,313,289.29**	**836,107.11**	**18,149,396.40**	**17,430,988.10**	**17,430,988.10**	**15,255,203.15**	**718,408.30**
A	PENSIONES Y JUBILACIONES	17,313,289.29	836,107.11	18,149,396.40	17,430,988.10	17,430,988.10	15,255,203.15	718,408.30
	TOTAL UNIDAD RESPONSABLE:	**310,308,551.03**	**235,069,177.16**	**545,377,728.19**	**510,291,600.80**	**510,291,600.80**	**495,570,717.43**	**35,086,127.39**
104	**SECRETARÍA DE SEGURIDAD Y PROTECCIÓN CIUDADANA**							
1	**GASTO CORRIENTE**	**2,027,684,618.13**	**543,415,068.60**	**2,571,099,686.73**	**2,361,497,001.91**	**2,361,497,001.91**	**2,151,628,471.91**	**209,602,684.82**
A	GASTO DE OPERACIÓN	2,027,684,618.13	543,415,068.60	2,571,099,686.73	2,361,497,001.91	2,361,497,001.91	2,151,628,471.91	209,602,684.82
2	**GASTO DE CAPITAL**	**0.00**	**89,129,627.01**	**89,129,627.01**	**21,170,923.13**	**21,170,923.13**	**19,592,912.22**	**67,958,703.88**
A	INVERSIÓN PÚBLICA	0.00	89,129,627.01	89,129,627.01	21,170,923.13	21,170,923.13	19,592,912.22	67,958,703.88
4	**PENSIONES Y JUBILACIONES**	**43,696,175.07**	**1,353,339.54**	**45,049,514.61**	**44,369,887.96**	**44,369,887.96**	**38,862,361.37**	**679,626.65**
A	PENSIONES Y JUBILACIONES	43,696,175.07	1,353,339.54	45,049,514.61	44,369,887.96	44,369,887.96	38,862,361.37	679,626.65
	TOTAL UNIDAD RESPONSABLE:	**2,071,380,793.20**	**633,898,035.15**	**2,705,278,828.35**	**2,427,037,813.00**	**2,427,037,813.00**	**2,210,083,745.50**	**278,241,015.35**
106	**SECRETARÍA DE INFRAESTRUCTURAS Y COMUNICACIONES**							
1	**GASTO CORRIENTE**	**281,922,795.67**	**57,411,505.88**	**339,334,301.55**	**329,055,578.92**	**329,055,578.92**	**313,647,452.63**	**10,278,722.63**
A	GASTO DE OPERACIÓN	281,922,795.67	57,411,505.88	339,334,301.55	329,055,578.92	329,055,578.92	313,647,452.63	10,278,722.63
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**1,561,973,564.40**	**1,561,973,564.40**	**874,512,719.40**	**874,512,719.40**	**869,179,581.81**	**687,460,845.00**
A	INVERSIÓN PÚBLICA	0.00	1,561,973,564.40	1,561,973,564.40	874,512,719.40	874,512,719.40	869,179,581.81	687,460,845.00
4	**PENSIONES Y JUBILACIONES**	**22,163,640.84**	**571,179.99**	**22,734,820.83**	**22,102,684.30**	**22,102,684.30**	**19,485,609.65**	**632,136.53**
A	PENSIONES Y JUBILACIONES	22,163,640.84	571,179.99	22,734,820.83	22,102,684.30	22,102,684.30	19,485,609.65	632,136.53
	TOTAL UNIDAD RESPONSABLE:	**304,086,436.51**	**1,619,956,250.27**	**1,924,042,686.78**	**1,225,670,982.62**	**1,225,670,982.62**	**1,202,312,644.09**	**698,371,704.16**
108	**SECRETARÍA DEL TRABAJO**							
1	**GASTO CORRIENTE**	**33,753,916.39**	**1,479,715.79**	**35,233,632.18**	**34,429,500.68**	**34,429,500.68**	**32,850,055.93**	**804,131.50**
A	GASTO DE OPERACIÓN	33,753,916.39	1,479,715.79	35,233,632.18	34,429,500.68	34,429,500.68	32,850,055.93	804,131.50
2	**GASTO DE CAPITAL**	**0.00**	**400,000.00**	**400,000.00**	**0.00**	**0.00**	**0.00**	**400,000.00**
A	INVERSIÓN PÚBLICA	0.00	400,000.00	400,000.00	0.00	0.00	0.00	400,000.00
4	**PENSIONES Y JUBILACIONES**	**1,551,611.97**	**110,326.26**	**1,661,938.23**	**1,622,125.40**	**1,622,125.40**	**1,422,150.90**	**39,812.83**
A	PENSIONES Y JUBILACIONES	1,551,611.97	110,326.26	1,661,938.23	1,622,125.40	1,622,125.40	1,422,150.90	39,812.83
	TOTAL UNIDAD RESPONSABLE:	**35,305,528.36**	**1,990,042.05**	**37,295,570.41**	**36,051,626.08**	**36,051,626.08**	**34,272,206.83**	**1,243,944.33**
109	**SECRETARÍA DE MOVILIDAD**							
1	**GASTO CORRIENTE**	**316,936,677.48**	**66,809,503.48**	**383,746,180.96**	**308,184,904.62**	**308,184,904.62**	**291,707,599.35**	**75,561,276.34**
A	GASTO DE OPERACIÓN	316,619,253.48	66,348,147.88	382,967,401.36	307,406,128.76	307,406,128.76	290,928,823.49	75,561,272.60
B	TRANSFERENCIAS CORRIENTES	317,424.00	461,355.60	778,779.60	778,775.86	778,775.86	778,775.86	3.74
2	**GASTO DE CAPITAL**	**35,300.00**	**934,997.20**	**970,297.20**	**934,986.87**	**934,986.87**	**934,986.87**	**35,310.33**
A	INVERSIÓN PÚBLICA	35,300.00	934,997.20	970,297.20	934,986.87	934,986.87	934,986.87	35,310.33
4	**PENSIONES Y JUBILACIONES**	**11,553,445.98**	**386,072.99**	**11,939,518.97**	**11,718,002.30**	**11,718,002.30**	**10,155,462.10**	**221,516.67**
A	PENSIONES Y JUBILACIONES	11,553,445.98	386,072.99	11,939,518.97	11,718,002.30	11,718,002.30	10,155,462.10	221,516.67
	TOTAL UNIDAD RESPONSABLE:	**328,525,423.46**	**68,130,573.67**	**396,655,997.13**	**320,837,893.79**	**320,837,893.79**	**302,798,048.32**	**75,818,103.34**
110	**SECRETARÍA DE LAS CULTURAS Y ARTES**							
1	**GASTO CORRIENTE**	**191,103,359.08**	**7,304,335.86**	**198,407,694.94**	**190,873,186.03**	**190,873,186.03**	**182,565,089.23**	**7,534,508.91**
A	GASTO DE OPERACIÓN	191,103,359.08	7,304,335.86	198,407,694.94	190,873,186.03	190,873,186.03	182,565,089.23	7,534,508.91
2	**GASTO DE CAPITAL**	**12,349,313.27**	**40,963,788.97**	**53,313,102.24**	**53,147,730.86**	**53,147,730.86**	**53,010,947.75**	**165,371.38**

TERCER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - SEPTIEMBRE 2025
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

FINANZAS
SECRETARÍA DE FINANZAS
OAXACA

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
ADMINISTRACIÓN PÚBLICA CENTRALIZADA								
110	**SECRETARÍA DE LAS CULTURAS Y ARTES**							
2	**GASTO DE CAPITAL**	**12,349,313.27**	**40,963,788.97**	**53,313,102.24**	**53,147,730.86**	**53,147,730.86**	**53,010,947.75**	**165,371.38**
A	INVERSIÓN PÚBLICA	12,349,313.27	40,963,788.97	53,313,102.24	53,147,730.86	53,147,730.86	53,010,947.75	165,371.38
4	**PENSIONES Y JUBILACIONES**	**13,479,229.98**	**231,849.34**	**13,711,079.32**	**13,362,222.45**	**13,362,222.45**	**11,763,050.60**	**348,856.87**
A	PENSIONES Y JUBILACIONES	13,479,229.98	231,849.34	13,711,079.32	13,362,222.45	13,362,222.45	11,763,050.60	348,856.87
	TOTAL UNIDAD RESPONSABLE:	**216,931,902.33**	**48,499,974.17**	**265,431,876.50**	**257,383,139.34**	**257,383,139.34**	**247,339,087.58**	**8,048,737.16**
111	**SECRETARÍA DE BIENESTAR, TEQUIO E INCLUSIÓN**							
1	**GASTO CORRIENTE**	**109,519,875.65**	**751,110,219.69**	**860,630,095.34**	**718,270,250.28**	**718,270,250.28**	**597,884,876.47**	**142,359,845.06**
A	GASTO DE OPERACIÓN	109,519,875.65	45,193,795.69	154,713,671.34	145,868,446.28	145,868,446.28	128,000,740.47	8,845,225.06
B	TRANSFERENCIAS CORRIENTES	0.00	705,916,424.00	705,916,424.00	572,401,804.00	572,401,804.00	469,884,136.00	133,514,620.00
2	**GASTO DE CAPITAL**	**718,064.00**	**260,977.66**	**979,041.66**	**175,976.84**	**175,976.84**	**17,052.00**	**803,064.82**
A	INVERSIÓN PÚBLICA	718,064.00	260,977.66	979,041.66	175,976.84	175,976.84	17,052.00	803,064.82
4	**PENSIONES Y JUBILACIONES**	**6,282,172.89**	**330,870.98**	**6,613,043.87**	**6,194,423.05**	**6,194,423.05**	**5,498,620.55**	**418,620.82**
A	PENSIONES Y JUBILACIONES	6,282,172.89	330,870.98	6,613,043.87	6,194,423.05	6,194,423.05	5,498,620.55	418,620.82
	TOTAL UNIDAD RESPONSABLE:	**116,520,112.54**	**751,702,068.33**	**868,222,180.87**	**724,640,650.17**	**724,640,650.17**	**603,400,549.02**	**143,581,530.70**
112	**SECRETARÍA DE INTERCULTURALIDAD, PUEBLOS Y COMUNIDADES INDÍGENAS Y AFROMEXICANAS**							
1	**GASTO CORRIENTE**	**39,364,171.78**	**19,591,623.36**	**58,955,795.14**	**58,089,808.86**	**58,089,808.86**	**50,977,045.57**	**865,986.28**
A	GASTO DE OPERACIÓN	39,014,171.78	19,642,544.36	58,656,716.14	57,790,729.86	57,790,729.86	50,697,966.57	865,986.28
B	TRANSFERENCIAS CORRIENTES	350,000.00	-50,921.00	299,079.00	299,079.00	299,079.00	279,079.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**3,350,000.00**	**3,350,000.00**	**0.00**	**0.00**	**0.00**	**3,350,000.00**
A	INVERSIÓN PÚBLICA	0.00	3,350,000.00	3,350,000.00	0.00	0.00	0.00	3,350,000.00
4	**PENSIONES Y JUBILACIONES**	**2,247,118.92**	**12,973.46**	**2,260,092.38**	**2,246,646.00**	**2,246,646.00**	**1,942,443.80**	**13,446.38**
A	PENSIONES Y JUBILACIONES	2,247,118.92	12,973.46	2,260,092.38	2,246,646.00	2,246,646.00	1,942,443.80	13,446.38
	TOTAL UNIDAD RESPONSABLE:	**41,611,290.70**	**22,954,596.82**	**64,565,887.52**	**60,336,454.86**	**60,336,454.86**	**52,919,489.37**	**4,229,432.66**
113	**SECRETARÍA DE FOMENTO AGROALIMENTARIO Y DESARROLLO RURAL**							
1	**GASTO CORRIENTE**	**298,505,543.34**	**336,140,133.76**	**634,645,677.10**	**570,796,930.19**	**570,796,930.19**	**545,333,592.57**	**63,848,746.91**
A	GASTO DE OPERACIÓN	298,505,543.34	296,340,133.76	594,845,677.10	530,996,930.19	530,996,930.19	505,533,592.57	63,848,746.91
B	TRANSFERENCIAS CORRIENTES	0.00	39,800,000.00	39,800,000.00	39,800,000.00	39,800,000.00	39,800,000.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**455,005,509.60**	**455,005,509.60**	**266,225,677.96**	**266,225,677.96**	**259,547,281.96**	**188,779,831.64**
A	INVERSIÓN PÚBLICA	0.00	455,005,509.60	455,005,509.60	266,225,677.96	266,225,677.96	259,547,281.96	188,779,831.64
4	**PENSIONES Y JUBILACIONES**	**24,822,779.04**	**126,598.84**	**24,949,377.88**	**24,357,563.70**	**24,357,563.70**	**21,339,506.50**	**591,814.18**
A	PENSIONES Y JUBILACIONES	24,822,779.04	126,598.84	24,949,377.88	24,357,563.70	24,357,563.70	21,339,506.50	591,814.18
	TOTAL UNIDAD RESPONSABLE:	**323,328,322.38**	**791,272,242.20**	**1,114,600,564.58**	**861,380,171.85**	**861,380,171.85**	**826,220,381.03**	**253,220,392.73**
114	**SECRETARÍA DE FINANZAS**							
1	**GASTO CORRIENTE**	**903,690,040.95**	**66,272,733.96**	**969,962,774.91**	**783,746,826.56**	**783,746,826.56**	**746,939,403.87**	**186,215,948.35**
A	GASTO DE OPERACIÓN	903,690,040.95	66,272,733.96	969,962,774.91	783,746,826.56	783,746,826.56	746,939,403.87	186,215,948.35
2	**GASTO DE CAPITAL**	**7,373,200.00**	**7,504,165.06**	**14,877,365.06**	**947,247.15**	**947,247.15**	**947,247.15**	**13,930,117.91**
A	INVERSIÓN PÚBLICA	7,373,200.00	7,504,165.06	14,877,365.06	947,247.15	947,247.15	947,247.15	13,930,117.91
4	**PENSIONES Y JUBILACIONES**	**40,601,755.71**	**510,719.47**	**41,112,475.18**	**40,261,669.20**	**40,261,669.20**	**35,181,877.25**	**850,805.98**
A	PENSIONES Y JUBILACIONES	40,601,755.71	510,719.47	41,112,475.18	40,261,669.20	40,261,669.20	35,181,877.25	850,805.98
	TOTAL UNIDAD RESPONSABLE:	**951,664,996.66**	**74,287,618.49**	**1,025,952,615.15**	**824,955,742.91**	**824,955,742.91**	**783,068,528.27**	**200,996,872.24**
115	**INVERSIÓN, PREVISIÓN Y PARIPASSU**							
1	**GASTO CORRIENTE**	**5,136,447,490.37**	**-5,115,396,294.28**	**21,051,196.09**	**0.00**	**0.00**	**0.00**	**21,051,196.09**
A	GASTO DE OPERACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	TRANSFERENCIAS CORRIENTES	5,136,447,490.37	-5,115,396,294.28	21,051,196.09	0.00	0.00	0.00	21,051,196.09
2	**GASTO DE CAPITAL**	**3,879,672,410.10**	**-3,512,142,718.01**	**367,529,692.09**	**0.00**	**0.00**	**0.00**	**367,529,692.09**
A	INVERSIÓN PÚBLICA	3,879,672,410.10	-3,512,142,718.01	367,529,692.09	0.00	0.00	0.00	367,529,692.09
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**42,000,000.03**	**-42,000,000.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	42,000,000.03	-42,000,000.03	0.00	0.00	0.00	0.00	0.00
	TOTAL UNIDAD RESPONSABLE:	**9,058,119,900.50**	**-8,669,539,012.32**	**388,580,888.18**	**0.00**	**0.00**	**0.00**	**388,580,888.18**
116	**SECRETARÍA DE FINANZAS-NORMATIVA**							
1	**GASTO CORRIENTE**	**276,866,878.94**	**478,665,101.70**	**755,531,980.64**	**588,288,386.26**	**588,288,386.26**	**588,288,386.26**	**167,243,594.38**
A	GASTO DE OPERACIÓN	227,110,727.76	337,186,282.58	564,297,010.34	446,353,603.35	446,353,603.35	446,353,603.35	117,943,406.99
B	TRANSFERENCIAS CORRIENTES	49,756,151.18	141,478,819.12	191,234,970.30	141,934,782.91	141,934,782.91	141,934,782.91	49,300,187.39
3	**AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS**	**1,511,797,962.54**	**-165,636,318.09**	**1,346,161,644.45**	**1,327,901,902.43**	**1,327,901,902.43**	**1,327,901,902.43**	**18,259,742.02**
A	AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	1,511,797,962.54	-165,636,318.09	1,346,161,644.45	1,327,901,902.43	1,327,901,902.43	1,327,901,902.43	18,259,742.02

TERCER INFORME DE AVANCE DE GESTIÓN FINANCIERA ENERO - SEPTIEMBRE 2025

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

OAXACA GOBIERNO DEL ESTADO | FINANZAS SECRETARÍA DE FINANZAS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
	TOTAL UNIDAD RESPONSABLE:	**1,788,664,841.48**	**313,028,783.61**	**2,101,693,625.09**	**1,916,190,288.69**	**1,916,190,288.69**	**1,916,190,288.69**	**185,503,336.40**
117	**SECRETARÍA DE ADMINISTRACIÓN**							
1	**GASTO CORRIENTE**	**1,250,185,975.79**	**893,117,801.59**	**2,143,303,777.38**	**2,076,514,500.11**	**2,076,514,500.11**	**2,000,444,629.97**	**66,789,277.27**
A	GASTO DE OPERACIÓN	1,248,785,975.79	797,517,801.59	2,046,303,777.38	1,979,514,500.11	1,979,514,500.11	1,903,444,629.97	66,789,277.27
B	TRANSFERENCIAS CORRIENTES	1,400,000.00	95,600,000.00	97,000,000.00	97,000,000.00	97,000,000.00	97,000,000.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**67,717,314.18**	**67,717,314.18**	**67,596,225.26**	**67,596,225.26**	**67,591,975.26**	**121,088.92**
A	INVERSIÓN PÚBLICA	0.00	67,717,314.18	67,717,314.18	67,596,225.26	67,596,225.26	67,591,975.26	121,088.92
4	**PENSIONES Y JUBILACIONES**	**54,226,684.17**	**1,181,249.33**	**55,407,933.50**	**54,965,971.15**	**54,965,971.15**	**44,207,296.30**	**441,962.35**
A	PENSIONES Y JUBILACIONES	54,226,684.17	1,181,249.33	55,407,933.50	54,965,971.15	54,965,971.15	44,207,296.30	441,962.35
	TOTAL UNIDAD RESPONSABLE:	**1,304,412,659.96**	**962,016,365.10**	**2,266,429,025.06**	**2,199,076,696.52**	**2,199,076,696.52**	**2,112,243,901.53**	**67,352,328.54**
118	**SECRETARÍA DE ADMINISTRACIÓN-DIRECCIÓN DE RECURSOS HUMANOS**							
1	**GASTO CORRIENTE**	**538,582,336.42**	**-137,313,111.34**	**401,269,225.08**	**245,304,291.06**	**245,304,291.06**	**235,081,553.06**	**155,964,934.02**
A	GASTO DE OPERACIÓN	538,582,336.42	-137,313,111.34	401,269,225.08	245,304,291.06	245,304,291.06	235,081,553.06	155,964,934.02
4	**PENSIONES Y JUBILACIONES**	**158,439,633.03**	**34,835,460.02**	**193,275,093.05**	**165,126,954.62**	**165,126,954.62**	**152,726,147.24**	**28,148,138.43**
A	PENSIONES Y JUBILACIONES	158,439,633.03	34,835,460.02	193,275,093.05	165,126,954.62	165,126,954.62	152,726,147.24	28,148,138.43
	TOTAL UNIDAD RESPONSABLE:	**697,021,969.45**	**-102,477,651.32**	**594,544,318.13**	**410,431,245.68**	**410,431,245.68**	**387,807,700.30**	**184,113,072.45**
119	**SECRETARÍA DE HONESTIDAD, TRANSPARENCIA Y FUNCIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**160,288,812.16**	**84,289,369.60**	**244,578,181.76**	**229,906,192.15**	**229,906,192.15**	**216,432,962.75**	**14,671,989.61**
A	GASTO DE OPERACIÓN	160,288,812.16	84,289,369.60	244,578,181.76	229,906,192.15	229,906,192.15	216,432,962.75	14,671,989.61
B	TRANSFERENCIAS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2	**GASTO DE CAPITAL**	**0.00**	**1,751,298.94**	**1,751,298.94**	**1,581,293.93**	**1,581,293.93**	**1,581,293.93**	**170,005.01**
A	INVERSIÓN PÚBLICA	0.00	1,751,298.94	1,751,298.94	1,581,293.93	1,581,293.93	1,581,293.93	170,005.01
4	**PENSIONES Y JUBILACIONES**	**8,762,467.41**	**502,877.69**	**9,265,345.10**	**8,807,118.75**	**8,807,118.75**	**7,691,493.75**	**458,226.35**
A	PENSIONES Y JUBILACIONES	8,762,467.41	502,877.69	9,265,345.10	8,807,118.75	8,807,118.75	7,691,493.75	458,226.35
	TOTAL UNIDAD RESPONSABLE:	**169,051,279.57**	**86,543,546.23**	**255,594,825.80**	**240,294,604.83**	**240,294,604.83**	**225,705,750.43**	**15,300,220.97**
121	**CONSEJERÍA JURÍDICA Y ASISTENCIA LEGAL DEL ESTADO**							
1	**GASTO CORRIENTE**	**452,004,561.29**	**32,862,765.49**	**484,867,326.78**	**462,127,382.60**	**457,608,208.20**	**434,265,707.77**	**22,739,944.18**
A	GASTO DE OPERACIÓN	452,004,561.29	32,862,765.49	484,867,326.78	462,127,382.60	457,608,208.20	434,265,707.77	22,739,944.18
2	**GASTO DE CAPITAL**	**0.00**	**8,164,125.61**	**8,164,125.61**	**0.00**	**0.00**	**0.00**	**8,164,125.61**
A	INVERSIÓN PÚBLICA	0.00	8,164,125.61	8,164,125.61	0.00	0.00	0.00	8,164,125.61
4	**PENSIONES Y JUBILACIONES**	**36,159,267.06**	**1,033,157.50**	**37,192,424.56**	**36,339,195.15**	**36,339,195.15**	**31,888,840.70**	**853,229.41**
A	PENSIONES Y JUBILACIONES	36,159,267.06	1,033,157.50	37,192,424.56	36,339,195.15	36,339,195.15	31,888,840.70	853,229.41
	TOTAL UNIDAD RESPONSABLE:	**488,163,828.35**	**42,060,048.60**	**530,223,876.95**	**498,466,577.75**	**493,947,403.35**	**466,154,548.47**	**31,757,299.20**
124	**COORDINACIÓN DE COMUNICACIÓN SOCIAL**							
1	**GASTO CORRIENTE**	**257,199,009.62**	**-1,366,184.01**	**255,832,825.61**	**254,443,008.81**	**254,443,008.81**	**250,684,725.21**	**1,389,816.80**
A	GASTO DE OPERACIÓN	257,199,009.62	-1,375,076.01	255,823,933.61	254,435,084.31	254,435,084.31	250,676,800.71	1,388,849.30
B	TRANSFERENCIAS CORRIENTES	0.00	8,892.00	8,892.00	7,924.50	7,924.50	7,924.50	967.50
2	**GASTO DE CAPITAL**	**740,000.00**	**0.00**	**740,000.00**	**738,992.82**	**738,992.82**	**407,789.62**	**1,007.18**
A	INVERSIÓN PÚBLICA	740,000.00	0.00	740,000.00	738,992.82	738,992.82	407,789.62	1,007.18
4	**PENSIONES Y JUBILACIONES**	**3,292,065.63**	**146,198.90**	**3,438,264.53**	**3,340,729.45**	**3,340,729.45**	**2,959,139.60**	**97,535.08**
A	PENSIONES Y JUBILACIONES	3,292,065.63	146,198.90	3,438,264.53	3,340,729.45	3,340,729.45	2,959,139.60	97,535.08
	TOTAL UNIDAD RESPONSABLE:	**261,231,075.25**	**-1,219,985.11**	**260,011,090.14**	**258,522,731.08**	**258,522,731.08**	**254,051,654.43**	**1,488,359.06**
125	**COORDINACIÓN PARA LA ATENCIÓN DE LOS DERECHOS HUMANOS**							
1	**GASTO CORRIENTE**	**10,451,454.98**	**929,300.13**	**11,380,755.11**	**11,174,160.14**	**11,174,160.14**	**10,602,842.09**	**206,594.97**
A	GASTO DE OPERACIÓN	9,751,454.98	46,292.63	9,797,747.61	9,591,186.91	9,591,186.91	9,025,915.39	206,560.70
B	TRANSFERENCIAS CORRIENTES	700,000.00	883,007.50	1,583,007.50	1,582,973.23	1,582,973.23	1,576,926.70	34.27
2	**GASTO DE CAPITAL**	**0.00**	**6,578.60**	**6,578.60**	**6,578.60**	**6,578.60**	**6,578.60**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	6,578.60	6,578.60	6,578.60	6,578.60	6,578.60	0.00
4	**PENSIONES Y JUBILACIONES**	**494,438.76**	**-2,624.66**	**491,814.10**	**479,491.50**	**479,491.50**	**425,857.80**	**12,322.60**
A	PENSIONES Y JUBILACIONES	494,438.76	-2,624.66	491,814.10	479,491.50	479,491.50	425,857.80	12,322.60
	TOTAL UNIDAD RESPONSABLE:	**10,945,893.74**	**933,254.07**	**11,879,147.81**	**11,660,230.24**	**11,660,230.24**	**11,035,278.49**	**218,917.57**
126	**INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR**							
1	**GASTO CORRIENTE**	**132,770,112.73**	**75,897,881.34**	**208,667,994.07**	**188,638,343.70**	**188,638,343.70**	**181,551,268.78**	**20,029,650.37**
A	GASTO DE OPERACIÓN	132,770,112.73	75,897,881.34	208,667,994.07	188,638,343.70	188,638,343.70	181,551,268.78	20,029,650.37
2	**GASTO DE CAPITAL**	**0.00**	**6,893,152.46**	**6,893,152.46**	**6,893,152.46**	**6,893,152.46**	**6,893,152.46**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	6,893,152.46	6,893,152.46	6,893,152.46	6,893,152.46	6,893,152.46	0.00

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	C o n c e p t o	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
	ADMINISTRACIÓN PÚBLICA CENTRALIZADA							
126	**INSTITUTO DE PLANEACIÓN PARA EL BIENESTAR**							
4	**PENSIONES Y JUBILACIONES**	**9,760,504.68**	**139,337.83**	**9,899,842.51**	**9,685,599.10**	**9,685,599.10**	**8,420,261.45**	**214,243.41**
A	PENSIONES Y JUBILACIONES	9,760,504.68	139,337.83	9,899,842.51	9,685,599.10	9,685,599.10	8,420,261.45	214,243.41
	TOTAL UNIDAD RESPONSABLE:	**142,530,617.41**	**82,930,371.63**	**225,460,989.04**	**205,217,095.26**	**205,217,095.26**	**196,864,682.69**	**20,243,893.78**
127	**SECRETARIADO EJECUTIVO DEL SISTEMA ESTATAL DE SEGURIDAD PÚBLICA**							
1	**GASTO CORRIENTE**	**29,064,172.17**	**284,326,711.49**	**313,390,883.66**	**139,450,841.87**	**139,449,841.87**	**135,188,635.00**	**173,940,041.79**
A	GASTO DE OPERACIÓN	29,064,172.17	282,812,070.36	311,876,242.53	139,450,841.87	139,449,841.87	135,188,635.00	172,425,400.66
B	TRANSFERENCIAS CORRIENTES	0.00	1,514,641.13	1,514,641.13	0.00	0.00	0.00	1,514,641.13
2	**GASTO DE CAPITAL**	**0.00**	**162,415,112.20**	**162,415,112.20**	**12,448,363.19**	**12,448,363.19**	**12,448,363.19**	**149,966,749.01**
A	INVERSIÓN PÚBLICA	0.00	162,415,112.20	162,415,112.20	12,448,363.19	12,448,363.19	12,448,363.19	149,966,749.01
4	**PENSIONES Y JUBILACIONES**	**1,237,829.13**	**-12,391.01**	**1,225,438.12**	**1,191,022.40**	**1,191,022.40**	**1,057,610.90**	**34,415.72**
A	PENSIONES Y JUBILACIONES	1,237,829.13	-12,391.01	1,225,438.12	1,191,022.40	1,191,022.40	1,057,610.90	34,415.72
	TOTAL UNIDAD RESPONSABLE:	**30,302,001.30**	**446,729,432.68**	**477,031,433.98**	**153,090,227.46**	**153,089,227.46**	**148,694,609.09**	**323,941,206.52**
128	**SECRETARÍA DE DESARROLLO ECONÓMICO**							
1	**GASTO CORRIENTE**	**193,919,133.64**	**49,527,985.05**	**243,447,118.69**	**225,347,965.65**	**225,347,965.65**	**190,218,699.04**	**18,099,153.04**
A	GASTO DE OPERACIÓN	191,919,133.64	47,527,985.05	239,447,118.69	221,347,965.65	221,347,965.65	190,218,699.04	18,099,153.04
B	TRANSFERENCIAS CORRIENTES	2,000,000.00	2,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	0.00	0.00
2	**GASTO DE CAPITAL**	**1,000,000.00**	**61,788,274.00**	**62,788,274.00**	**62,786,899.96**	**62,786,899.96**	**62,786,899.96**	**1,374.04**
A	INVERSIÓN PÚBLICA	1,000,000.00	61,788,274.00	62,788,274.00	62,786,899.96	62,786,899.96	62,786,899.96	1,374.04
4	**PENSIONES Y JUBILACIONES**	**14,307,946.11**	**273,386.60**	**14,581,332.71**	**14,246,369.30**	**14,246,369.30**	**12,517,796.65**	**334,963.41**
A	PENSIONES Y JUBILACIONES	14,307,946.11	273,386.60	14,581,332.71	14,246,369.30	14,246,369.30	12,517,796.65	334,963.41
	TOTAL UNIDAD RESPONSABLE:	**209,227,079.75**	**111,589,645.65**	**320,816,725.40**	**302,381,234.91**	**302,381,234.91**	**265,523,395.65**	**18,435,490.49**
129	**SECRETARÍA DE TURISMO**							
1	**GASTO CORRIENTE**	**113,485,862.51**	**90,238,050.78**	**203,723,913.29**	**195,623,390.69**	**195,621,390.69**	**181,082,978.81**	**8,100,522.60**
A	GASTO DE OPERACIÓN	113,485,862.51	90,238,050.78	203,723,913.29	195,623,390.69	195,621,390.69	181,082,978.81	8,100,522.60
2	**GASTO DE CAPITAL**	**0.00**	**207,060.00**	**207,060.00**	**207,060.00**	**207,060.00**	**207,060.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	207,060.00	207,060.00	207,060.00	207,060.00	207,060.00	0.00
4	**PENSIONES Y JUBILACIONES**	**8,310,346.65**	**43,240.76**	**8,353,587.41**	**8,220,885.00**	**8,220,885.00**	**7,128,219.10**	**132,702.41**
A	PENSIONES Y JUBILACIONES	8,310,346.65	43,240.76	8,353,587.41	8,220,885.00	8,220,885.00	7,128,219.10	132,702.41
	TOTAL UNIDAD RESPONSABLE:	**121,796,209.16**	**90,488,351.54**	**212,284,560.70**	**204,051,335.69**	**204,049,335.69**	**188,418,257.91**	**8,233,225.01**
130	**SECRETARÍA DE LAS MUJERES**							
1	**GASTO CORRIENTE**	**35,541,667.34**	**34,607,674.84**	**70,149,342.18**	**58,552,393.51**	**58,552,393.51**	**57,284,312.18**	**11,596,948.67**
A	GASTO DE OPERACIÓN	35,541,667.34	34,024,947.56	69,566,614.90	58,081,726.21	58,081,726.21	56,902,552.73	11,484,888.69
B	TRANSFERENCIAS CORRIENTES	0.00	582,727.28	582,727.28	470,667.30	470,667.30	381,759.45	112,059.98
2	**GASTO DE CAPITAL**	**5,000,000.00**	**6,887,000.00**	**11,887,000.00**	**3,400,000.00**	**3,400,000.00**	**3,400,000.00**	**8,487,000.00**
A	INVERSIÓN PÚBLICA	5,000,000.00	6,887,000.00	11,887,000.00	3,400,000.00	3,400,000.00	3,400,000.00	8,487,000.00
4	**PENSIONES Y JUBILACIONES**	**1,123,733.97**	**29,652.30**	**1,153,386.27**	**1,142,757.85**	**1,142,757.85**	**994,974.80**	**10,628.42**
A	PENSIONES Y JUBILACIONES	1,123,733.97	29,652.30	1,153,386.27	1,142,757.85	1,142,757.85	994,974.80	10,628.42
	TOTAL UNIDAD RESPONSABLE:	**41,665,401.31**	**41,524,327.14**	**83,189,728.45**	**63,095,151.36**	**63,095,151.36**	**61,679,286.98**	**20,094,577.09**
131	**SECRETARÍA DE MEDIO AMBIENTE, BIODIVERSIDAD, ENERGÍAS Y SOSTENIBILIDAD**							
1	**GASTO CORRIENTE**	**48,613,030.32**	**6,626,012.24**	**55,239,042.56**	**54,102,794.89**	**54,102,209.89**	**53,952,804.70**	**1,136,247.67**
A	GASTO DE OPERACIÓN	48,613,030.32	6,626,012.24	55,239,042.56	54,102,794.89	54,102,209.89	53,952,804.70	1,136,247.67
2	**GASTO DE CAPITAL**	**0.00**	**8,237,158.00**	**8,237,158.00**	**236,941.60**	**236,941.60**	**236,941.60**	**8,000,216.40**
A	INVERSIÓN PÚBLICA	0.00	8,237,158.00	8,237,158.00	236,941.60	236,941.60	236,941.60	8,000,216.40
4	**PENSIONES Y JUBILACIONES**	**2,471,440.77**	**56,677.80**	**2,528,118.57**	**2,466,441.05**	**2,466,441.05**	**2,097,143.45**	**61,677.52**
A	PENSIONES Y JUBILACIONES	2,471,440.77	56,677.80	2,528,118.57	2,466,441.05	2,466,441.05	2,097,143.45	61,677.52
	TOTAL UNIDAD RESPONSABLE:	**51,084,471.09**	**14,919,848.04**	**66,004,319.13**	**56,806,177.54**	**56,805,592.54**	**56,286,889.75**	**9,198,141.59**
133	**SECRETARÍA DE EDUCACIÓN PÚBLICA**							
1	**GASTO CORRIENTE**	**47,740,968.15**	**61,610,204.33**	**109,351,172.48**	**108,498,422.42**	**108,498,422.42**	**63,915,882.03**	**852,750.06**
A	GASTO DE OPERACIÓN	47,740,968.15	61,610,204.33	109,351,172.48	108,498,422.42	108,498,422.42	63,915,882.03	852,750.06
2	**GASTO DE CAPITAL**	**0.00**	**532,827.00**	**532,827.00**	**532,827.00**	**532,827.00**	**528,659.00**	**0.00**
A	INVERSIÓN PÚBLICA	0.00	532,827.00	532,827.00	532,827.00	532,827.00	528,659.00	0.00
4	**PENSIONES Y JUBILACIONES**	**2,638,879.83**	**48,317.46**	**2,687,197.29**	**2,665,580.95**	**2,665,580.95**	**2,282,352.80**	**21,616.34**
A	PENSIONES Y JUBILACIONES	2,638,879.83	48,317.46	2,687,197.29	2,665,580.95	2,665,580.95	2,282,352.80	21,616.34
	TOTAL UNIDAD RESPONSABLE:	**50,379,847.98**	**62,191,348.79**	**112,571,196.77**	**111,696,830.37**	**111,696,830.37**	**66,726,893.83**	**874,366.40**

FINANZAS
SECRETARÍA DE FINANZAS

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
TOTAL DEL GASTO:	19,328,097,807.54	-2,280,096,822.50	17,048,000,985.04	14,069,323,386.18	14,064,800,626.78	13,303,687,384.96	2,978,677,598.86

CLASIFICACION ECONOMICA (POR TIPO Y OBJETO DE GASTO)

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Ejercido 5	Pagado 6	Subejercicio 7 = (3-4)
MUNICIPIOS								
901	**MUNICIPIOS - PARTICIPACIONES Y APORTACIONES**							
1	**GASTO CORRIENTE**	**3,067,257,156.90**	**115,208,264.73**	**3,182,465,421.63**	**3,182,465,421.48**	**3,182,465,421.48**	**2,843,278,237.14**	**0.15**
B	TRANSFERENCIAS CORRIENTES	3,067,257,156.90	115,208,264.73	3,182,465,421.63	3,182,465,421.48	3,182,465,421.48	2,843,278,237.14	0.15
2	**GASTO DE CAPITAL**	**8,888,860,096.20**	**-875,013,159.36**	**8,013,846,936.84**	**8,013,846,936.84**	**8,013,846,936.84**	**7,141,919,564.24**	**0.00**
B	TRANSFERENCIAS DE CAPITAL	8,888,860,096.20	-875,013,159.36	8,013,846,936.84	8,013,846,936.84	8,013,846,936.84	7,141,919,564.24	0.00
5	**PARTICIPACIONES**	**7,868,957,096.52**	**558,794,517.32**	**8,427,751,613.84**	**7,055,206,278.12**	**7,055,206,278.12**	**6,862,094,104.76**	**1,372,545,335.72**
A	PARTICIPACIONES	7,868,957,096.52	558,794,517.32	8,427,751,613.84	7,055,206,278.12	7,055,206,278.12	6,862,094,104.76	1,372,545,335.72
	TOTAL UNIDAD RESPONSABLE:	**19,825,074,349.62**	**-201,010,377.31**	**19,624,063,972.31**	**18,251,518,636.44**	**18,251,518,636.44**	**16,847,291,906.14**	**1,372,545,335.87**
902	**INVERSIÓN CONCERTADA**							
1	**GASTO CORRIENTE**	**0.00**	**39,412,079.84**	**39,412,079.84**	**33,897,054.33**	**33,897,054.33**	**33,897,054.33**	**5,515,025.51**
B	TRANSFERENCIAS CORRIENTES	0.00	39,412,079.84	39,412,079.84	33,897,054.33	33,897,054.33	33,897,054.33	5,515,025.51
	TOTAL UNIDAD RESPONSABLE:	**0.00**	**39,412,079.84**	**39,412,079.84**	**33,897,054.33**	**33,897,054.33**	**33,897,054.33**	**5,515,025.51**
	TOTAL DEL GASTO:	**19,825,074,349.62**	**-161,598,297.47**	**19,663,476,052.15**	**18,285,415,690.77**	**18,285,415,690.77**	**16,881,188,960.47**	**1,378,060,361.38**